

1/4/2022



UN Development Programme

Honduras - Tegucigalpa

Project: 00110454
Project Title: Spotlight Honduras
Start Year: 2018
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 7

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
MPTF-SIF00	30000 Programme Cost Sharing	1,231,512.85
Total Budget (2022 and Beyond)		1,231,512.85
Total Utilization (2021 and Prior)		1,704,742.50
Project Total		2,936,255.35
Unprogrammed/Unfunded		0.00

Project Description:

La presente revisión presupuestaria del Proyecto "00110454" Spotlight Honduras se realiza con el propósito actualizar el presupuesto del 2022 de acuerdo al Plan de Trabajo y saldos del año 2021.

Asimismo, a través de esta revisión se refleja el cierre operativo de los Outputs 00109393 y el 114411.

DocuSigned by:

B1E3B7D50E37431...
 Richard Barahona
 Representante Residente

Agreed by:

Fecha:

05-May-2022





Annual Work Plan

Honduras - Tegucigalpa

Project: 00110454
Project Title: Spotlight Honduras
Year: 2022

Report Date: 26/4/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00109393 Advance Spotlight	Lanzamiento Spotlight y LB	1/1/2019	31/12/2019	UNDP	30000	MPTF-SIF00	74500	Miscellaneous Expenses	36.91			
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	2.63			
TOTAL									39.54			
00114412 Fortalecimiento institucional	Actores nacionales	10/9/2018	31/12/2020	UNDP	30000	MPTF-SIF00	71200	International Consultants	8,331.24			
				UNDP	30000	MPTF-SIF00	71300	Local Consultants	30,000.00			
				UNDP	30000	MPTF-SIF00	71400	Contractual Services - Individ	19,000.00			
				UNDP	30000	MPTF-SIF00	71600	Travel	10,030.00			
				UNDP	30000	MPTF-SIF00	72600	Grants	30,000.00			
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	6,815.29			
	Funcionarios claves	10/9/2018	31/12/2020	UNDP	30000	MPTF-SIF00	71200	International Consultants	10,500.00			
				UNDP	30000	MPTF-SIF00	71300	Local Consultants	40,758.23			
				UNDP	30000	MPTF-SIF00	71400	Contractual Services - Individ	16,000.00			
				UNDP	30000	MPTF-SIF00	71500	UN Volunteers	30,000.00			
				UNDP	30000	MPTF-SIF00	71600	Travel	2,443.38			
				UNDP	30000	MPTF-SIF00	72400	Communic & Audio Visual Equip	925.78			
				UNDP	30000	MPTF-SIF00	72500	Supplies	1,208.50			
				UNDP	30000	MPTF-SIF00	73400	Rental & Maint of Other Equip	2,723.91			
				UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	4,307.00			
				UNDP	30000	MPTF-SIF00	74500	Miscellaneous Expenses	0.00			
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	9,395.83			
				UNDP	30000	MPTF-SIF00	75700	Training, Workshops and Confer	354.18			
				Mecanismos de coordinación	10/9/2018	31/12/2020	UNDP	30000	MPTF-SIF00	71300	Local Consultants	101,496.51
							UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	1,000.00
UNDP	30000	MPTF-SIF00	75100				Facilities & Administration	7,615.67				
UNDP	30000	MPTF-SIF00	75700				Training, Workshops and Confer	2,000.00				
TOTAL									334,905.52			
00114413 Hotspots_Canasta de servicios	Instituciones relevantes	1/4/2019	31/12/2020	UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	419.05			
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	29.33			



Annual Work Plan

Honduras - Tegucigalpa

Project: 00110454
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								448.38	
00114414 Gestión del datos	Actores claves	1/4/2019	31/12/2020	UNDP	30000	MPTF-SIF00	71300	Local Consultants	52,173.00
				UNDP	30000	MPTF-SIF00	71500	UN Volunteers	41,585.76
				UNDP	30000	MPTF-SIF00	72100	Contractual Services-Companies	212,948.00
				UNDP	30000	MPTF-SIF00	72600	Grants	81,081.74
				HND-FUNDACION AYUDA EN AC	30000	MPTF-SIF00	72600	Grants	53,336.47
				UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	24,285.85
				UNDP	30000	MPTF-SIF00	74500	Miscellaneous Expenses	200.00
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	32,801.38
				UNDP	30000	MPTF-SIF00	75700	Training, Workshops and Confer	2,984.55
	Datos de calidad	1/4/2019	31/12/2020	UNDP	30000	MPTF-SIF00	71300	Local Consultants	9,000.00
				UNDP	30000	MPTF-SIF00	71400	Contractual Services - Individ	15,960.24
				UNDP	30000	MPTF-SIF00	72100	Contractual Services-Companies	8,000.00
				UNDP	30000	MPTF-SIF00	72500	Supplies	1,000.00
				UNDP	30000	MPTF-SIF00	72600	Grants	116,990.00
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	10,881.51
				UNDP	30000	MPTF-SIF00	75700	Training, Workshops and Confer	4,500.00
	TOTAL								667,728.50
	00115176 Gestión de Proyecto	Asegurada la implementación	1/4/2019	31/12/2020	UNDP	30000	MPTF-SIF00	61200	Salaries Costs - GS Staff
UNDP					30000	MPTF-SIF00	64300	Staff Mgmt Costs - IP Staff	1,210.02
UNDP					30000	MPTF-SIF00	71300	Local Consultants	12,000.00
UNDP					30000	MPTF-SIF00	71400	Contractual Services - Individ	141,771.85
UNDP					30000	MPTF-SIF00	71600	Travel	1,538.91
UNDP					30000	MPTF-SIF00	72400	Communic & Audio Visual Equip	19,078.96
UNDP					30000	MPTF-SIF00	72800	Information Technology Equipm	433.06
UNDP					30000	MPTF-SIF00	73100	Rental & Maintenance-Premises	14,311.97
UNDP					30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	12,237.59
UNDP					30000	MPTF-SIF00	74500	Miscellaneous Expenses	518.58



Annual Work Plan

Honduras - Tegucigalpa

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Asegurada la implementació	1/4/2019	31/12/2020	UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	14,941.46
TOTAL									228,390.91
GRAND TOTAL									1,231,512.85

Table B - BUDGET by UNDG CATEGORIES and SUMMARY BY OUTCOME

SPOTLIGHT COUNTRY PROGRAMME: **Honduras**

NO MANUAL DATA INPUTS - this table should be populated ONLY BASED ON FORMULAS linking to table C to avoid any mismatch as shown in this model. The Secretariat will send back tables with manual data inputs.

BUDGET BY UNDG CATEGORIES

PHASE I + PHASE II COMBINED												
UNDG BUDGET CATEGORIES	UNDP		UNFPA		UNWOMEN		UNICEF		TOTAL USD			% by UNDG category
	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total	%
1. Staff and other personnel	55,076	152,727	142,453	175,175	0	101,333	210,013	335,514	407,542	764,749	1,172,291	4%
2. Supplies, Commodities, Materials	21,548	-	165,025	7,000	34,629	-	-	-	221,203	7,000	228,203	2%
3. Equipment, Vehicles, and Furniture (including Depreciation)	83,970	-	108,526	-	-	-	-	-	192,496	-	192,496	2%
4. Contractual services	1,969,219	35,911	510,303	33,450	1,418,653	31,667	96,663	13,521	3,994,838	114,548	4,109,386	42%
5.Travel	25,874	-	35,482	-	15,540	-	26,547	14,777	103,443	14,777	118,220	1%
6. Transfers and Grants to Counterparts	311,717	-	246,495	97,299	1,867,158	15,000	1,155,812	181,680	3,581,182	293,979	3,875,161	37%
7. General Operating and other Direct Costs	276,759	28,184	718,825	53,300	86,515	38,000	30,014	45,240	1,112,113	164,724	1,276,837	12%
Total Direct Costs	2,744,162	216,822	1,927,109	366,224	3,422,495	186,000	1,519,049	590,732	9,612,815	1,359,777	10,972,593	93%
8. Indirect Support Costs (Max. 7%)	192,092	-	134,898	-	239,575	-	106,333	-	672,898	-	672,898	7%
TOTAL Costs	2,936,254	216,822	2,062,007	366,224	3,662,071	186,001	1,625,384	590,732	10,285,714	1,359,778	11,645,492	100%

PHASE I												
UNDG BUDGET CATEGORIES	UNDP		UNFPA		UNWOMEN		UNICEF		TOTAL USD			% by UNDG category
	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total	%
1. Staff and other personnel	34,602	110,302	100,653	73,775	-	64,000	166,512	290,360	301,768	538,437	840,205	4%
2. Supplies, Commodities, Materials	21,548	-	165,025	7,000	34,629	-	-	-	221,203	7,000	228,203	3%
3. Equipment, Vehicles, and Furniture (including Depreciation)	83,970	-	108,526	-	-	-	-	-	192,496	-	192,496	3%
4. Contractual services	1,383,310	18,221	320,473	33,450	874,250	20,000	96,663	13,521	2,674,696	85,191	2,759,887	37%
5.Travel	12,842	-	17,482	-	14,124	-	18,047	14,777	62,494	14,777	77,271	1%
6. Transfers and Grants to Counterparts	166,717	-	149,437	97,299	1,364,879	15,000	798,308	16,680	2,479,340	128,979	2,608,319	34%
7. General Operating and other Direct Costs	194,930	22,184	495,774	30,800	84,515	24,000	21,755	45,240	796,974	122,224	919,198	11%
Total Direct Costs	1,897,919	150,707	1,357,370	242,324	2,372,396	123,000	1,101,285	380,578	6,728,971	896,608	7,625,579	93%
8. Indirect Support Costs (Max. 7%)	132,855	-	95,016	-	166,068	-	77,090	-	471,029	-	471,029	7%
TOTAL Costs	2,030,773	150,707	1,452,386	242,324	2,538,465	123,000	1,178,376	380,578	7,200,000	896,608	8,096,608	100%

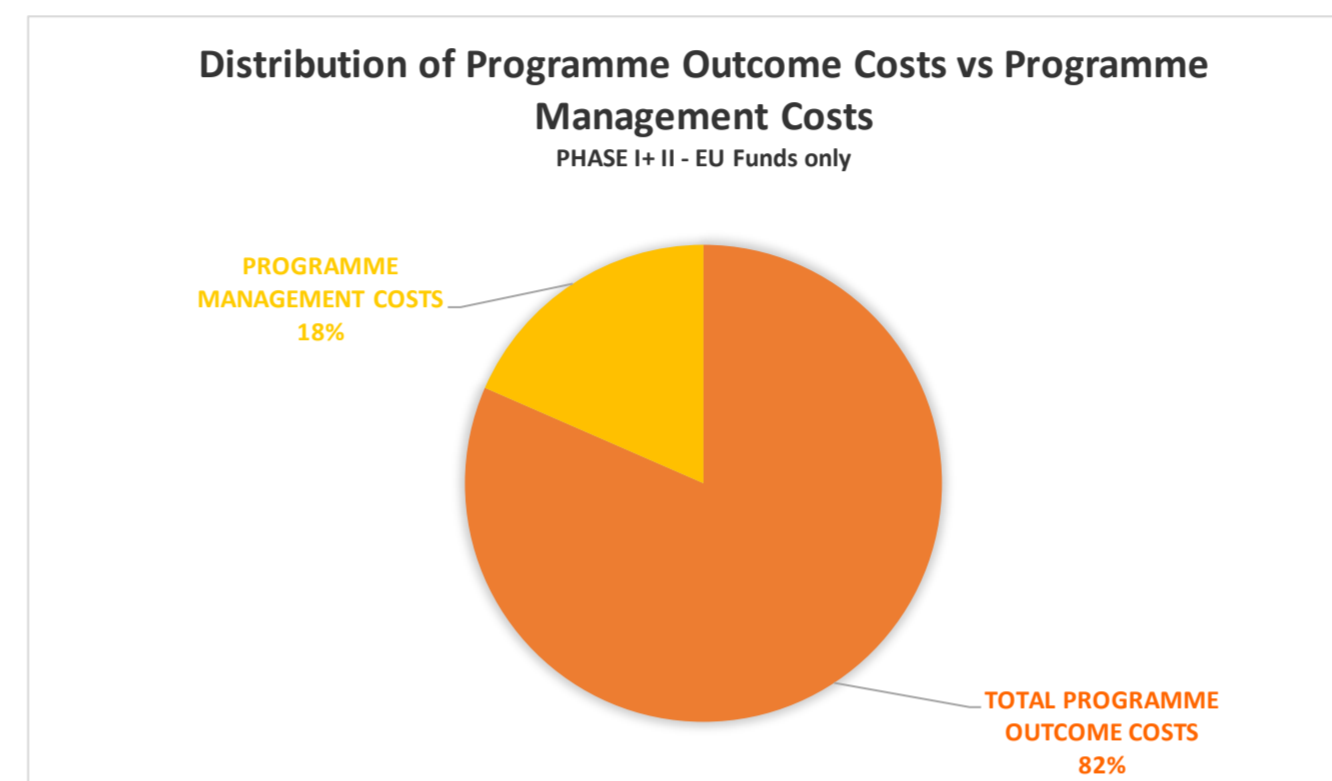
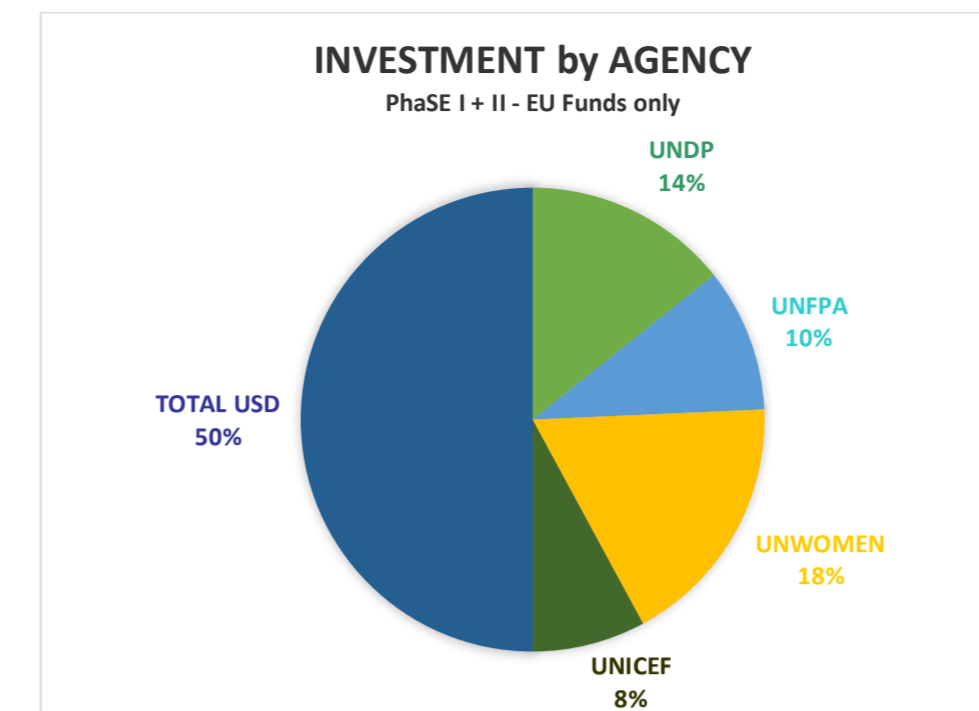
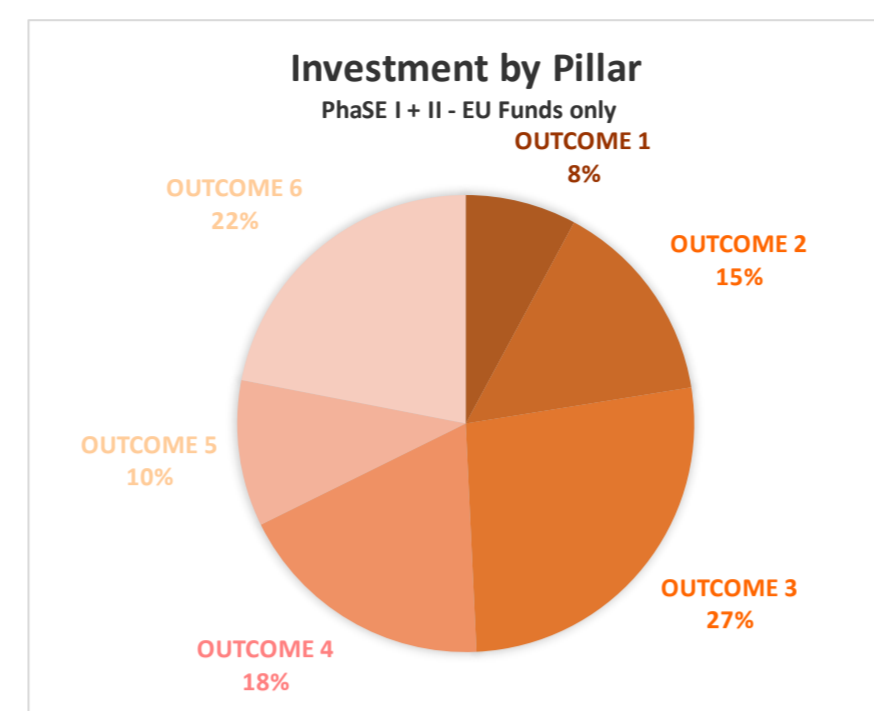
PHASE II												
UNDG BUDGET CATEGORIES	UNDP		UNFPA		UNWOMEN		UNICEF		TOTAL USD			% by UNDG category
	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Spotlight EU Contribution (USD)	RUNO Contrib. (USD)	Grand Total	%
1. Staff and other personnel	20,473	42,425	41,800	101,400	0	37,333	43,500	45,154	105,774	226,312	332,086	4%
2. Supplies, Commodities, Materials	-	-	-	-	-	-	-	-	-	-	-	0%
3. Equipment, Vehicles, and Furniture (including Depreciation)	-	-	-	-	-	-	-	-	-	-	-	0%
4. Contractual services	585,910	17,690	189,830	-	544,402	11,667	-	-	1,320,142	29,357	1,349,499	46%
5.Travel	13,032	-	18,000	-	1,417	-	8,500	-	40,949	-	40,949	1%
6. Transfers and Grants to Counterparts	145,000	-	97,058	-	502,280	-	357,504	165,000	1,101,842	165,000	1,266,842	38%
7. General Operating and other Direct Costs	81,829	6,000	223,050	22,500	2,000	14,000	8,260	-	315,139	42,500	357,639	11%
Total Direct Costs	846,244	66,115	569,739	123,900	1,050,099	63,000	417,764	210,154	2,883,845	463,169	3,347,014	93%
8. Indirect Support Costs (Max. 7%)	59,237	-	39,882	-	73,507	-	29,243	-	201,869	-	201,869	7%
TOTAL Costs	905,481	66,115	609,620	123,900	1,123,606	63,000	447,007	210,154	3,085,714	463,169	3,548,883	100%

SUMMARY BY OUTCOME (EU funds only)

PHASE I + PHASE II COMBINED					
OUTCOME/PILLAR	UNDP	UNFPA	UNWOMEN	UNICEF	TOTAL USD
	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)
OUTCOME 1	87,483	-	511,939	-	599,421
OUTCOME 2	948,049	-	186,533	-	1,134,582
OUTCOME 3	-	721,554	554,544	970,224	2,246,322
OUTCOME 4	127,767	830,379	183,419	226,336	1,367,902
OUTCOME 5	810,826	-	-	-	810,826
OUTCOME 6	-	77,021	1,571,231	32,201	1,680,453
TOTAL PROGRAMME OUTCOME COSTS	1,974,125	1,628,954	3,007,666	1,228,761	7,839,506
PROGRAMME MANAGEMENT COSTS	770,038	298,155	414,829	290,288	1,773,310
Total Direct Costs	2,744,162	1,927,109	3,422,495	1,519,049	9,612,815
8. Indirect Support Costs (Max. 7%)	192,091	134,898	239,575	106,333	672,898
TOTAL Costs	2,936,254	2,062,007	3,662,070	1,625,383	10,285,714

PHASE I					
OUTCOME/PILLAR	UNDP	UNFPA	UNWOMEN	UNICEF	TOTAL USD
	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)
OUTCOME 1	87,483	-	338,907	-	426,389
OUTCOME 2	659,664	-	157,695	-	817,359
OUTCOME 3	-	540,495	433,500	666,720	1,640,715
OUTCOME 4	127,767	529,090	134,971	172,336	964,164
OUTCOME 5	551,280	-	-	-	551,280
OUTCOME 6	-	49,891	992,755	32,201	1,074,846
TOTAL PROGRAMME OUTCOME COSTS	1,426,194	1,119,475	2,057,827	871,257	5,474,753
PROGRAMME MANAGEMENT COSTS	471,725	237,895	314,569	230,028	1,254,217
Total Direct Costs	1,897,919	1,357,370	2,372,396	1,101,285	6,728,971
8. Indirect Support Costs (Max. 7%)	132,854	95,016	166,068	77,090	471,029
TOTAL Costs	2,030,773	1,452,386	2,538,464	1,178,375	7,200,000

PHASE II					
OUTCOME/PILLAR	UNDP	UNFPA	UNWOMEN	UNICEF	TOTAL USD
	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)	Spotlight EU contribution (USD)
OUTCOME 1	-	-	173,032	-	173,032
OUTCOME 2	288,385	-	28,838	-	317,223
OUTCOME 3	-	181,059	121,044	303,504	605,607
OUTCOME 4	-	301,289	48,449	54,000	403,738
OUTCOME 5	259,546	-	-	-	259,546
OUTCOME 6	-	27,130	578,476	-	605,607
TOTAL PROGRAMME OUTCOME COSTS	547,931	509,479	949,839	357,504	2,364,753
PROGRAMME MANAGEMENT COSTS	298,313	60,260	100,260	60,260	519,092
Total Direct Costs	846,244	569,739	1,050,099	417,764	2,883,845
8. Indirect Support Costs (Max. 7%)	59,237	39,882	73,507	29,243	201,869
TOTAL Costs	905,481	609,620	1,123,606	447,007	3,085,714





**Iniciativa
Spotlight**
*Para eliminar la violencia
contra las mujeres y las niñas*

Puesta en marcha por la Unión Europea y las Naciones Unidas



Nota de Archivo **Proceso de cierre operacional de outputs del proyecto Spotlight** **6 de abril 2022**

Con el propósito de realizar el cierre operacional de los outputs 00109393 y 00114411 del Proyecto Spotlight 00110454 se hace constar que ambos outputs terminaron actividades en diciembre 2020 y diciembre 2021 respectivamente.

La implementación del output 00109393 se realizó por la unidad técnica de coordinación; y el 00114411 es co-liderado por ONUMUJERES y PNUD, conforme a lo descrito en el documento del programa.

Tomando en cuenta el checklist para el cierre operacional se indica lo siguiente:

- 1) Preparation of Final Project Review Report & Lessons Learned

El reporte final del proyecto (Award) que incluirá los outputs arriba mencionados será elaborado a la finalización de la Iniciativa Spotlight programada al 31 de diciembre de 2022.

Para referencia se indican a continuación los productos generados por cada uno de los outputs con sus respectivos links de acceso:

Output 00109393:

 [Documento de Línea de Base](#)

 [Evento de Alto Nivel de Lanzamiento Iniciativa Spotlight](#)

Videos del Evento:

<https://fb.watch/cfevoA7MSL/>

<https://www.youtube.com/watch?v=z47AkrDGQUA>





Iniciativa Spotlight

Para eliminar la violencia
contra las mujeres y las niñas

Puesta en marcha por la Unión Europea y las Naciones Unidas



Output: 00114411

-  Elaboración de [Análisis rápido integrado \(RIA\)](#) para evaluar el nivel de preparación en el ámbito de planificación.
 -  [Informe](#) Grupo Sociedad Civil por llevar a cabo grant para fortalecer las capacidades de resiliencia, a través de procesos de investigación, análisis y autocuidado, para reducir las condiciones de vulnerabilidad de mujeres, como respuesta a la violencia basada en género (VBG) ante la crisis/emergencia provocada por ETA/IOTA y en el contexto de la pandemia COVID19.
- 2) Conduct Final Project Review with Project Board y 5) Notification of the Project Board and/or Programme Manager

La Junta de Proyecto Final se realizará una vez finalice el proyecto con toda su implementación que está previsto para el 31 de diciembre de 2022.

- 3) Commission Project evaluation: la evaluación de todos los outputs de la Iniciativa Spotlight se prevé se hará posterior a su fecha de finalización en diciembre de 2022.

Tegucigalpa M.D.C 6 de abril de 2022

DocuSigned by:

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Maria Dolores Castro
Coordinadora Proyecto Spotlight

DS

Certificate Of Completion

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	New York, NY 10017
	dora.matamoros@undp.org
	IP Address: 190.181.196.25

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Signer Events

Maria D Castro
 maria.castro@undp.org
 UNDP Headquarters
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Signature

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Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Tania Martinez
 tania.martinez@undp.org
 Programme Analyst
 UNDP Headquarters
 Security Level: Email, Account Authentication (None)



Signature Adoption: Uploaded Signature Image
 Signed by link sent to tania.martinez@undp.org
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Certificate Of Completion

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Certificate Pages: 2	Initials: 1
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Envelopeld Stamping: Enabled	Dora Gabriela Matamoros Velasquez
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	New York, NY 10017
	dora.matamoros@undp.org
	IP Address: 190.181.196.25

Record Tracking

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Signer Events

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dina.salinas@undp.org
UNDP Headquarters
Security Level: Email, Account Authentication (None)

Signature



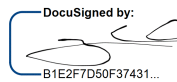
Signature Adoption: Pre-selected Style
Signed by link sent to dina.salinas@undp.org
Using IP Address: 181.115.60.38

Timestamp

Sent: 5/5/2022 1:12:11 PM
Viewed: 5/5/2022 1:46:18 PM
Signed: 5/5/2022 1:46:44 PM

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Richard Barathe
richard.barathe@undp.org
Representante Residente
UNDP Headquarters
Security Level: Email, Account Authentication (None)



Signature Adoption: Drawn on Device
Signed by link sent to richard.barathe@undp.org
Using IP Address: 190.92.13.30
Signed using mobile

Sent: 5/5/2022 1:46:47 PM
Viewed: 5/5/2022 6:19:42 PM
Signed: 5/5/2022 6:20:25 PM

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

Lesly Maria Sierra
lesly.sierra@undp.org
UNDP Asset Focal Point
UNDP Honduras
Security Level: Email, Account Authentication (None)



Sent: 5/5/2022 6:20:28 PM

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	5/5/2022 1:12:11 PM
Certified Delivered	Security Checked	5/5/2022 6:19:42 PM
Signing Complete	Security Checked	5/5/2022 6:20:25 PM
Completed	Security Checked	5/5/2022 6:20:28 PM

Payment Events	Status	Timestamps
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